



## Broader Economic Development Forum Meeting 03 April 2014

Presented by  
GC Vermeulen  
Agricultural Municipal Manager  
Victor Khanye



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# INTRODUCTION

- Victor Khanye Co-ops
- Masibuyele Emasimini Progress
- Analysis of performance of Simunye Co-op
- Recommendations to improve Co-op performance
- Placed Graduates in Victor Khanye
- Challenges of placed graduates
- Masibuyele Esibayeni Projects
- Borehole Project
- Indicators and Targets for 2014/15



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# VICTOR KHANYE COOPERATIVES

Cooperatives	Chairperson	Contact Number	Beneficiaries	Enterprise	Area	Ward
Simunye Delmas Agriculture Secondary co-op	Fani Kabini	0767179749	5 Primary cooperatives	Secondary Cooperative	Victor Khanye Municipality	All Wards
1. Botleng Livestock cooperative (Primary)	Mr Zondo	0836660836	5	Livestock	Boschpoort	9
2. ILongwe Cooperative (Primary)	Kate Jiyane	0711303666	5	Crop	Sundra	8
3. Mushayathoni Primary Cooperative	Mr D Rametsi	0792218578	5	Piggery , crop and Vegetables	Katboschfontein	8
4. Itshudu Primary Cooperative (Primary)	Fani Kabini	0767179749	5	Livestock/ Crop	Syferfontein	7
5. Sizintandane Ekuphumuleni (Primary)	Sanny Mahumane	0829483320	28	Vegetables	Botleng	5



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# MASIBUYELE EMASIMINI PROGRESS

Type of Farmer	Target	Number of Farmers	Disc	Plough	Planted	%	Maize	Dry Beans	Soya	Other
Small holder	600	26	47	23	33.1 (26.46 verified)	5.51%	13.5	14.6	3	2 (Grass)
Commercial/ Land Reform	1400	5	907	907	895 (816 verified)	63.92%	857	12	0	26
Total	2000	31	954	930	928.1 (842.46 verified)	46.40%	870.5	26.6	3	28



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# ANALYSIS OF PERFORMANCE BY SIMUNYE CO-OP

- Late Payments and returning of claims put constrain on cash flow
- Co-op experience financial constrains and poor cash flow
- Late signing of service level agreement reduced planning and preparation time
- Poor condition of tractors and implements received from previous service provider contributes that targets wont be reached
- Due to poor cash flow breakdowns are not repaired in time
- Received diesel to end of planting season
- Capacity of the cooperative to implement Masibuyele Emasimini are very limited
- Not understand the roles and responsibilities as service provider works negatively on the performance of the co-op
- Reporting and recordkeeping are a challenge
- Scheduling, allocation and utilizing of tractors and implements not optimal
- Knowledge, capacity and finance to repair breakdowns hamper performance
- Poor relationships with some officials and farmers had a effect on performance



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# RECOMMENDATIONS TO IMPROVE CO-OP PERFORMANCE

- Cooperatives in need of financial kick-start by Department
- Planning for coming season to start in time
- All inputs including diesel to be delivered before planting season commence
- Department to assist to arrange with tractor dealers to repair tractors and implements before the planting season starts
- Claiming process to be made easier
- Continues Capacity building training to be arranged for cooperatives
- The Maibuyele Emasimini approved policy with the cooperatives roles and responsibilities to be workshop
- A master operational and implementation plan to be finalised in time
- Approval to be given by department for the appointment of a qualified mechanic
- Managers to assist to improve working relationships between cooperative, officials and farmers



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# PLACED GRADUATES IN VICTOR KHANYE

Name and Surname of Graduates	ID Number	Contact Number	Qualifications	Station	Appointment Date	Land reform programme	Ward
1. Ms Nompumelelo S.T Xaba	8901310395083	0734577263	B-Tech Animal Production	Witklipbank	10 June 2013	PLAS (Recapitalization Grant)	7
2. Gabriel Baloyi	8601205521088	0748876822	B-Tech Crop Production	Syferfontein	10 June 2013	Land Reform (Bull & Heifers beneficiaries)	9
3. Mcolisi B. Masuku	8502155447086	0727622193	Diploma- Crop production	Katbosch fontein	10 June 2013	Private (Small Holder)	8



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# CHALLENGES OF PLACED GRADUATES

- \* Late payments of graduates are effecting the motivation and involvement of the graduates
- \* Movement and involvement at other farms and projects are restricted by a lack of reliable transport
- \* Utilization and control of graduates by farmers not always efficient
- \* Commitment of graduates to be fully involved also a challenge
- \* Communication with graduates a challenge due to alack of airtime



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# MASIBUYELE ESIBAYENI PROJECTS

Name of Project	Contact Person	Cell number	No of animals received	Commodity	Date received
Witklipbank 202 IR	Moloi M.J	0769961917	1	Bull (Drakensberger)	2012/06/
Syferfontein 288 IR	Nkuna S.M	0749395432	1	Bull (Drakensberger)	2012/06/
Mbethwa Masango CPA	Masango S	0837162040	25	Bull & Heifers (Bonsmara)	25 heifers (12/02/2013) 1 Bull (25/02/2013)
Somphalali CPA	David Mbonane	0723998068	55	Bull , Cows & Calfs (Nguni)	2014/01/29
. Botleng Livestock cooperative (Primary)	Mr Zondo	0836660836	56	Bull , Cows & Calfs (Nguni)	2014/03/27



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# BOREHOLE PROJECTS

Project Name	Village name and Ward No.	Budget Allocated	Expenditure to date	Actual Work Done / Achievement	Jobs Created	Challenges	Remedial Steps	The Envisaged Impact of the Project after Completion
Boreholes	Sundra and Rietkol Ward 8	650 000	387 293.30	2 Boreholes equipped and 7 tested	0	Provincial project & tender	7 Outstanding boreholes to be equipped in next financial year	Farmers can irrigate and provide to school nutrition programme



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# 3.1&2 FARMER SETTLEMENT, EXTENSION AND ADVISORY

Performance measure / Indicator	12 Months Planned Output: 2014/2015	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Number of small holder farmers supported	275	69	66	72	68
Number of agricultural demonstrations facilitated	9	2	3	2	2
Number of farmers' days held	2	1	0	1	0
Number of functional commodity groups supported	4	1	1	1	1
Number of training programmes provided to farmers	8	2	2	2	2
Number of farmers attending training programmes	100	25	25	25	25
Farmers supported with ICT Services through ERP	18	6	6	0	6



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# 3.3 FOOD SECURITY: MASIBUYELE EMASIMINI

Performance measure / Indicator	12 Months Planned Output: 2014/2015	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Area provided ploughed and planted for subsistence farmers (ha)	105	0	0	70	35
Number of food Gardens established and maintained	145	28	37	54	26
Food insecure households benefiting from interventions	231	47	39	70	75
Masibuyele Emasimini awareness campaign	4	2	1	0	1
Number of hectares verified for crop yield estimates	105	15	90	0	0
Number of EPWP jobs maintained through ME	4	4	4	4	4



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# 3.3 FOOD SECURITY: MASIBUYELE ESIBAYENI

Performance measure / Indicator	12 Months Planned Output: 2014/2015	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Number of projects/farms provided with livestock through MESP	4	0	0	2	2
Number of cattle productions sets /nuclei supplied to livestock farms (Bull&Heifer)	1	0	0	1	0
Number of Nguni cattle production sets/nuclei supplied to livestock farms	1	0	0	1	0
Number of sets of dairy cows supplied to livestock farms	0	0	0	0	0
Number of goats breeding smallstock sets/nuclei supplied to livestock farms (Buck & Doe)	1	0	0	1	0



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# 3.3 FOOD SECURITY: MASIBUYELE ESIBAYENI

Performance measure / Indicator	12 Months Planned Output: 2014/2015	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Number of sheep breeding small stock nuclei supplied to livestock farms (Ram & Ewe)	1	0	0	1	0
Number of pig breeding sets/nuclei supplied to livestock farms (Boar & Sow)	1	0	0	1	0
Number of livestock projects/farms assessment reports compiled	6	0	6	0	0
Number of EPWP jobs created through MESP	12	12	12	12	12



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# Thank You!!



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